

Public Notice

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Thomas County

will meet on September 11, 2023 at 10:00 AM at 300 N Court Ave., Colby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,997,353	11.082	5,555,770	15.843	5,812,033	2,390,055	15.209
Justice Center Bond & Int	1,600,377		1,700,000		1,819,780		
Road & Bridge	2,572,374	10.655	2,640,000	10.294	2,952,100	1,806,158	11.493
Building Maintenance	136,481	1.003	240,000	0.501	400,000	73,013	0.465
County Health	571,597	2.147	394,859	1.727	396,093	216,263	1.376
Election	55,572	0.508	58,000	0.347	142,300	142,056	0.904
Employee Benefits	1,704,364	12.601	1,967,500	11.731	2,102,250	1,781,523	11.337
Mental Health	47,713	0.307	57,535	0.302	62,111	51,471	0.328
Noxious Weed	94,731	0.241	137,075	0.353	167,213	64,257	0.409
Ambulance Services	887,523	3.775	941,767	2.416	943,356	332,826	2.118
Linehaul/Development	78,891	0.507	87,740	0.494	88,500	87,639	0.558
Services for the Elderly	72,935	0.455	73,435	0.459	79,935	78,037	0.497
Sanitary Landfill	644,603	1.328	767,452		656,682		
Special Alcohol	44,250		49,250		49,250		
Non-Budgeted Funds-A	202,045						
Non-Budgeted Funds-B	217,568						
Non-Budgeted Funds-C	439,753						
Non-Budgeted Funds-D	124,801						
Non-Budgeted Funds-E	1,975,864						
Totals	16,474,795	44.409	14,670,374	44.467	15,671,603	7,023,297	44.694
Less: Transfers	1,212,927		1,262,936		1,554,000		43.327
Net Expenditure	15,261,868		13,407,438		14,117,603		
Total Tax Levied	6,535,829		6,785,317		7,000,000,000,000,000		
Assessed Valuation	147,649,257		153,097,929		157,148,407		

Outstanding Indebtedness:

	2021	2022	2023
January 1,			
G.O. Bonds	24,575,000	23,985,000	23,415,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Privile	1,878,101	1,882,076	2,563,232
Total	26,453,101	25,867,076	25,978,232

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KS4 79-2988

Kecesa Martimon
County Clerk

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